



islamiccenterofirvine

# First Quarter 2022 Community Report

## Income Statement

	Aim Academy	Quran Institute	Operations	TOTAL
Total Income	\$ 27,660	\$ 26,190	\$ 193,117	\$ 246,967
<b>Expenses</b>				
Charitable Contributions			\$ 2,500	\$ 2,500
Payroll & Benefits	\$ 22,569	\$ 20,922	\$ 99,209	\$ 142,700
Janitorial			\$ 11,175	\$ 11,175
Repair and Maintenance			\$ 3,337	\$ 3,337
Printing & Copying			\$ 969	\$ 969
License and Permits			\$ 250	\$ 250
Utilities			\$ 7,056	\$ 7,056
Security	\$ 176		\$ 1,170	\$ 1,346
Bank Charges	\$ 597	\$ 618	\$ 3,846	\$ 5,061
Hospitality			\$ 3,474	\$ 3,474
Event Planning			\$ 978	\$ 978
Pest Control			\$ 426	\$ 426
Supplies			\$ 9,319	\$ 9,319
Parking Fees			\$ 9,252	\$ 9,252
Misc expenses			\$ 1,286	\$ 1,286
Outside computer services			\$ 2,442	\$ 2,442
Youth Group			\$ 274	\$ 274
Weekend School Expenses	\$ 992			\$ 992
Tax			\$ 1,256	\$ 1,256
Guest Speakers Program			\$ 4,100	\$ 4,100
<b>Total Expenses</b>	<b>\$ 24,333</b>	<b>\$ 21,540</b>	<b>\$ 162,320</b>	<b>\$ 208,193</b>
<b>Net Income</b>	<b>\$ 3,327</b>	<b>\$ 4,650</b>	<b>\$ 30,797</b>	<b>\$ 38,773</b>

- The Masjid overall had a Surplus of \$38k in the 1st quarter.
- Enrollment in Weekend School and Quran Institute classes remain steady
- **Please help us by becoming a recurring donor of \$100 or more a month**

## Religious

- We are excited to announce the hiring of our new Religious Director, [Sh. Mustafa Umar](#).

## Education

- AIM is working with our masjid staff for planning out the current school year along with minor events taking place during Ramadan.

## Activities

### Community Assistance

- 92 Rent, and 5 utility checks issued to qualified families.
- Purchased 4 refurbished cars for refugee/needly families.
- Assistance provided for 6 funeral services
- 12 individuals were helped with zakat/direct assistance
- 7 clients helped with car repairs, registration, and insurance
- 5 clients were provided lodging
- 26 individuals were provided professional counseling
- 3 Educational grants/scholarships awarded
- Pre-Ramadan distribution where 280 families and individuals were provided with direct checks ranging from \$50 to \$300. Total \$45k
- Purchased food supplies to be added to the donated ones that were sent to ISLAH LA food pantry (\$450)

### Community Engagement

- ICOI sends a special word of thanks and congratulations to our Youth Program Director, Nurah Hamdi, who will be going away on indefinite family leave.
- Hosted Pre-Ramadan Activities for the youth: Bookmark Craft, Lantern Craft, & Ramadan Hype Night
- Partnered with Link Outside to send Ramadan letters to the incarcerated forgotten Believers.
- Put on a successful Career Fair with the contributions of over 30 Muslim professionals.