



islamiccenterofirvine

# First Quarter 2021 Community Report

## Income Statement

	Aim Academy	Quran Institute	Operations	Total
<b>Total Income</b>	<b>\$ 16,559</b>	<b>\$ 22,529</b>	<b>\$ 212,976</b>	<b>\$ 252,064</b>
<b>Expenses</b>				
Payroll & Benefits	\$ 15,439	\$ 22,521	\$ 95,957	\$ 133,918
Professional Services			\$ 4,722	\$ 4,722
Janitorial			\$ 1,093	\$ 1,093
Repair and Maintenance			\$ 4,082	\$ 4,082
License and Permits			\$ 172	\$ 172
Utilities			\$ 4,366	\$ 4,366
Security			\$ 742	\$ 742
Bank Charges	\$ 421	\$ 551	\$ 3,444	\$ 4,416
Ramadan			\$ 1,616	\$ 1,616
Insurance			\$ 364	\$ 364
Rent	\$ 8,000	\$ 7,500	\$ 0	\$ 15,500
Supplies			\$ 418	\$ 418
Misc expenses			\$ 701	\$ 701
Furniture and Equipment			\$ 19,558	\$ 19,558
Technology			\$ 918	\$ 918
<b>Total Expenses</b>	<b>\$ 23,860</b>	<b>\$ 30,572</b>	<b>\$ 138,162</b>	<b>\$ 192,584</b>
<b>Net Income</b>	<b>-\$ 7,301</b>	<b>-\$ 8,043</b>	<b>\$ 74,824</b>	<b>\$ 59,480</b>

- The Masjid overall had a Surplus of \$59k in the 1st quarter.
- Furniture and Equipment includes expenses related to installation of Patio Sails and Purchase of large permanent outdoor tents for prayer.
- Enrollment in Weekend School and Quran Institute classes have remained low in this quarter.
- **Please help us by becoming a recurring donor of \$50 or more a month**

## Education

- AIM is working with our masjid staff for planning out the current school year along with minor events taking lace during Ramadan.

## Activities

### Community Assistance

- 67 Rent, and 5 utility checks issued to qualified families.
- Purchased 6 refurbished cars to refugee/needy families.
- Assistance provided for 3 funeral services
- 5 individuals/families were provided lodging assistance
- 11 individuals were helped with zakat/direct assistance
- Counseling provided for 11 individuals/families
- One person was helped with payment to cover dental treatment
- Other Misc. spending includes 4 car repairs, 2 car registration, 3 car insurance policies
- Walmart card purchase for Pre-Ramadan distribution.
- 3 Educational grants/scholarships provided

### Community Engagement

- Conducted Self-Compassion Workshop for Youth
- Coordinated and Conducted Webinar on Coronavirus: Things We Should Know
- Posted Articles on How to get COVID-19 Vaccine in Orange County.
- Efforts are underway for Community COVID-19 Vaccine Clinic.
- Established "Friends of ICOP" LinkedIn networking group

### Religious

- Online and in-person Ramadan programming provided, all available via live stream on YouTube or Zoom registration
- Sh. Atef and Sh. Mohamed led Taraweeh and provided Ramadan program with morning and evening Khatiras.