



islamiccenterofirvine

Fourth Quarter 2020 Community Report

Income Statement

	Aim Academy	Quran Institute	Operations	Total
Total Income	\$ 17,804	\$ 23,106	\$ 230,499	\$ 271,409
Expenses				
Payroll & Benefits	\$ 17,050	\$ 22,349	\$ 95,497	\$ 134,896
Professional Services			\$ 2,630	\$ 2,630
Janitorial			\$ 1,022	\$ 1,022
Repair and Maintenance			\$ 3,710	\$ 3,710
Rent	\$ 8,000	\$ 7,500		\$ 15,500
Utilities			\$ 3,833	\$ 3,833
Security			\$ 955	\$ 955
Bank Charges	\$ 456	\$ 553	\$ 4,788	\$ 5,797
Supplies			\$ 765	\$ 765
Misc expenses			\$ 463	\$ 463
Tax			\$ 342	\$ 342
Furniture and Equipment			\$ 22,779	\$ 22,779
Technology			\$ 798	\$ 798
Total Expenses	\$ 25,506	\$ 30,402	\$ 137,582	\$ 193,490
Net Income	-\$ 7,702	-\$ 7,296	\$ 92,917	\$ 77,919

- The Masjid overall had a surplus of \$78k in the 4th quarter. This is in part due to \$8.2k/month in reoccurring Operational expenses (security, janitorial, utilities etc.) and \$5.5K/month in payroll that were actively eliminated during Q1 to cope with the onset of the Covid pandemic.
- Furniture and Equipment includes expenses related to production and installation of new patio sails, which we were able to recoup through a targeted donation.
- Enrollment in Weekend School and Quran Institute classes have remained low in this quarter.
- Please help us by becoming a recurring donor of \$50 or more a month
- **Please note income statements and activity reports were published to the community quarterly throughout 2020.**

• Community Assistance (CAP)

- One Homeless Feeding - Santa Ana Shelter.
- ISLAH-LA - arranged a food truck for their food pantry.
- 78 rent checks issued to qualified families.
- Purchased 6 refurbished cars to refugee/needly families.
- Car repairs, payments, registration and gas assistance to 11 clients.
- Assistance with 1 funeral service.
- 2 Scholarships provided.
- Temp Lodging: Assistance to 8 individuals.
- Counseling to 12 individuals.
- Financial assistance for qualified families to attend AIM and QI (\$6,805).

Community Engagement

- Initiated process to conduct Behavioral Health Training workshops for ICOI by OC Healthcare Agency.
- Stigma Free Training completed by OC Healthcare Agency for ICOI leads.
- Initiated work on launching ICOI's Health Blog.

Education

- AIM Academy continues to offer relevant Islamic Studies, Quranic Studies, and Arabic Language classes online. Limited class sizes provide a peer group setting and social interactions which our students enjoy. Please support by enrolling your children.
- Quran Institute continues to experience reduced student enrollment due to the program being offered online rather than in person. Decreased monthly fees are available, please do support the QI.

Religious

- Continued to deliver Seerah, Sisters and Youth classes, New Muslim support and a book club.
- Started a series on Fridays 'Journey to Allah'.
- Demand for counselling has increased dramatically during COVID. Accordingly, we have supported through counselling sessions.