



islamiccenterofirvine

# First Quarter 2020 Community Report

## Income Statement

## Activities

	Aim Academy	Quran Institute	Operations	Total
<b>Total Income</b>	<b>\$ 51,128</b>	<b>\$ 28,984</b>	<b>\$ 132,661</b>	<b>\$212,773</b>
<b>Expenses</b>				
<b>Payroll &amp; Benefits</b>	26,970	20,997	122,670	170,636
<b>Janitorial</b>			12,239	12,239
<b>Repair and Maintenance</b>			14,896	14,896
<b>Printing &amp; Copying</b>			471	471
<b>Utilities</b>			6,407	6,407
<b>Security</b>			9,377	9,377
<b>Bank Charges</b>	1,275	708	2,668	4,652
<b>Food</b>			491	491
<b>Event Planning</b>			1,230	1,230
<b>Supplies</b>			1,793	1,793
<b>Parking Fees</b>			1,080	1,080
<b>Misc expenses</b>			359	359
<b>Membership Dues</b>			900	900
<b>Staff development</b>	1,065			1,065
<b>Social Committee</b>			2,207	2,207
<b>Youth Group</b>			1,410	1,410
<b>Aim Expenses</b>	1,575			1,575
<b>Tax</b>			310	310
<b>Furniture and Equipment</b>			22,425	22,425
<b>Technology</b>			496	496
<b>Guest Speakers Program</b>			1,220	1,220
<b>Total Expenses</b>	<b>\$ 30,885</b>	<b>\$ 21,705</b>	<b>\$ 202,648</b>	<b>\$ 255,238</b>
<b>Net Income</b>	<b>\$ 20,243</b>	<b>\$ 7,279</b>	<b>-\$ 69,987</b>	<b>-\$ 42,465</b>

## Community Assistance (CAP)

- Year to date: \$237K spent. Highlights below.
- Rent assistance for 67 families (\$62,724)
- Pre-Ramadan zakat for 280 families (\$55K)
- Temporary lodging for 9 clients (\$5160)
- Funeral service cost for multiple families
- Served 2K residents at the Santa Ana homeless shelter. Hot meals and more
- Helped 14 clients with car purchases or expenses so they can earn a living
- In partnership with Islah LA supported 50 Muslim families by providing Gift cards
- Distributed over 2000 lb of food to 65 local Muslim families in need

## Community Engagement

- Held a 'top contributor' appreciation event to recognize those who went above and beyond in their contributions to the Masjid.
- Hosted a webinar on Covid with 4 Medical Specialists, community guidance from Rep. Katie Porter and a live Q&A session.
- 30 OC unity volunteers in ICOI T-shirts did 'dawah through example' by packing 13K boxes alongside OC residents at the foodbank

## Education

- AIM conducted its first open house where students showcased their class activities and projects to parents and the community.
- AIM students learned about the importance of charity and participated in a food distribution service project.
- AIM added a new unit of study, the concept of fitrah, taught in a research-based approach.

## Religious

- Completed planning for Ramadan followed by significant adjustments made for Covid.
- Started daily live-stream Khatiras to keep the community connected during the lockdown.

- The Masjid had a deficit of nearly \$42K in the first quarter. With Covid-19 and the Masjid closing, donations dropped 75% in March.
- To reduce the impact in loss of donations approximately \$8.2K/month in re-occurring operational expense (security, janitorial, utilities, etc.) and \$5.5K/month in payroll were eliminated by end of March.
- We also engaged in plans to compensate for revenue loss by fund raising and applications for the gov. stimulus package.
- **Please seriously consider becoming a recurring donor of \$50/month or more.**

Rose Parade- 10K+ visitors and media walk halls watching volunteers prep floats, ICOI blue T-shirts (OC unity) in full force



AIM open day - some examples of students work on display.



MLK day- our blue T-shirt team working shoulder to shoulder with our non-Muslim friends who volunteered under our banner at the foodbank



Top contributor Recognition Event - volunteers sporting a shirt given by a kind donor.

