



islamiccenterofirvine

September 2015 Community Report

Income Statement

	Operations	Quran Institute	Weekend School	Total
Total Income	\$ 56,372	\$ 10,072	\$ 21,819	\$ 88,262
Expenses				
Payroll & Benefits	24,531	4,283	7,471	36,285
Janitorial	11,529			11,529
Repair and Maintenance	839			839
Printing & Copying	32		667	700
Rent	13,475	4,200	4,000	21,675
Utilities	4,243			4,243
Security	3,283			3,283
Bank charges	332			332
Food	60			60
Insurance	3,466			3,466
Supplies	580		984	1,565
Outside Computer Services	620			620
SCCCA Parking Fee	1,213			1,213
Youth Group	2,010			2,010
WS Books			2,889	2,889
Technology			249	249
Total Expenses	\$ 66,214	\$ 8,483	\$ 16,281	\$ 90,958
Net Income (Loss)	\$ (9,842)	\$ 1,589	\$ 5,558	\$ (2,696)

- The Masjid overall had a deficit of under \$3,000. The operational deficit was nearly \$10,000 due to carry over invoices of \$11k from Ramadan, payments to Tustin mosque of \$3,500 for bowling alley usage, and youth group camp deposits for 2016
- Donations are holding steady post Ramadan for operations
- Weekend School had surplus due to material and startup fees that will be consumed
- Donation box cash contributions after Ramadan are running less than \$2 per week for each person that attends Friday prayers
- **Need donations of at least \$5 per person during Friday prayers (where there are over 2500 attendees)**

Activities

Community Assistance

- Provided Eid ul Adha assistance to 300 families for a total cost of \$42,000. Each family received \$100 gift card plus halal meat voucher ranging from \$30 to \$60
- Continued to provide assistance to families seeking financial help with rent or utilities. Also provided aid to families needing help with WS and QI. Total applications since March reached approximately 200.

Community Engagement

- Outreach committee held Irvine Global Village in September and planning for Open Mosque Day in October
- Continued gathering funds for New Site. Pledges now total \$5.85million with over 500 families having pledged
- Youth Group continued FNL (Friday Night Live) during Ramadan
- Nominating Committee and BOD started planning for second elections for year end
- Social Committee planning quarterly potluck

Education

- Weekend School started with 187 students
- Quran Institute showed strong demand from the community. Sh Mohamed class started with nearly 70 children. Hafiz Anas class continued with increased enrollment and over 60 children.
- Sh Atef started weekly classes on Wednesday evenings in addition to mini-Halaqas after Fajr and Isha. Planning for additional sessions for New Muslims Support Group

Religious

- Sh Atef started rotation of Khutbas with other masjid and guest khateeb
- Sh Mohamed revised Friday recitation to be a recitation class in MPR prior to khutba