



islamiccenterofirvine

# November 2015 Community Report

## Revenue & Expense

	Operations	Quran Institute	Weekend School	Total
Total Income/donations	\$ 41,554	\$ 10,401	\$ 13,816	\$ 65,772
<b>Expenses</b>				
Payroll & Benefits	24,111	6,057	8,212	38,379
Association Dues	166			166
Professional Services - Accounting	3,512			3,512
Janitorial	4,294			4,294
Repair and Maintenance	218			218
Printing & copying	175			175
Rent	11,000	4,200	4,000	19,200
Utilities	3,561			3,561
Security	2,056			2,056
Bank charges	315			315
Parking Fee	1,542			1,542
Supplies	169		234	403
Outside computer services	649			649
Other expenses			60	60
Books			55	55
Hospitality			350	350
Technology			243	243
Total Expenses	\$ 51,766	\$ 10,257	\$ 13,153	\$ 75,176
Net Surplus	\$ (10,212)	\$ 145	\$ 663	\$ (9,404)

- The Center overall had a deficit of \$10,000
- The operational deficit was over \$10,000 due to accounting expenses of \$3,500 **and low Friday donations as well as declining donations from recurring credit cards**
- Donation box cash contributions are running less than \$2 per week for each person that attends Friday prayers
- **Need donations of at least \$5 per person during Friday prayers (where there are over 2500 attendees)**

## Activities

### Community Assistance

- Provided financial assistance with rent and/or utilities for 18 families
- Provided one grant for vocational training, one grant for scholarship, one donated car, and three car repairs
- Held kick off meetings for One Family Program to assist Seniors (Muslims and non-Muslims) and the Muslim Inmates Assistance Program
- Continued to assist families with Weekend School and Quran class costs

### Community Engagement

- Young Professionals survey was distributed and compiled with follow up meeting
- Outreach Committee welcomed more than 500 students from a middle school and high school for tours of ICOI and Islam 101 with Sheikh Atef
- Social Committee held Community Potluck on Thanksgiving weekend
- NMSG met weekly and welcomed two new sisters as they took their Shahada at ICOI
- Youth Group continued FNL

### Education

- Weekend School continued with 180+
- Quran Institute showed strong demand from the community. Sh Mohamed class has nearly 70 children. Hafiz Anas class has nearly 70 children.
- Sh Atef continued weekly Aqeeda classes on Wednesdays.

### Religious

- Sh Atef continued rotation of Khutbas with other masjid and guest khateeb
- Sh Mohamed leading recitation class on Friday in MPR.