



islamiccenterofirvine

# March 2015 Community Report

## Income Statement

	Operations	Quran Institute	Weekend School	TOTAL
Total Income	65,765	8,262	9,127	83,154
<b>Expenses</b>				
Misc donations	1,000			1,000
ICOI Weekend School				0
ICOI Quran Institute				0
Payroll and Benefits	21,912	6,121	7,258	35,291
Accounting and Legal Services	767			767
Janitorial	6,302			6,302
Repair and Maintenance	140			140
Printing & copying	38		764	802
Rent	10,000	4,200	2,400	16,600
Utilities	2,590			2,590
Gardening and Landscaping	400			400
Security	9,143			9,143
Bank charges	285			285
Supplies	83		135	218
Computer services	1,524			1,524
Other expenses	659			659
Youth Group	369			369
Young Professionals	250			250
Field Trip			285	285
Food			168	168
Technology			170	170
Guest Speakers Program	2,200			2,200
<b>Total Expenses</b>	<b>57,661</b>	<b>10,321</b>	<b>11,181</b>	<b>79,163</b>
<b>Net Surplus (Deficit)</b>	<b>8,104</b>	<b>(2,059)</b>	<b>(2,054)</b>	<b>3,990</b>

- The Masjid overall had a surplus of \$4,000
- Operations had a surplus due to no payroll expenses for Religious Director
- Weekend School had a deficit of over \$2,000, due to lower enrollments
- Quran Institute had a deficit of over \$2,000 due to lower enrollments
- Donation box cash contributions are currently running less than \$2 per week for each person that attends Friday prayers
- **Need donations of at least \$5 per person during Friday prayers where there are over 2500 attendees each week**

## Activities

### Community Assistance

- Assisted thirteen families financially with a variety of needs
- In process of establishing a food drive in May
- Established scholarship fund
- Dr. Hassan Elwan is working with local institutions to formalize the Family Consultation offering at ICOI
- In discussions with UMMA Clinic to establish preventative medical program

### Community Engagement

- Published draft of new bylaws for membership structure to the community
- Continued Career discussion series with Dr. Altaf Kazi (co-founder of UMMA Clinic)
- Launched new website with enhancements to match re-organized councils and committees
- Social Committee planning potluck Picnic for community to greet Sh Atef Mahgoub
- Youth Group in process of being modified to allow a more social component bi-weekly

### Education

- Continued to educate nearly 400 people weekly. Weekend School has 130 children and Quran Institute has 110 children and 8 adults. Arabic Classes have a total of 100 plus adults enrolled
- Weekend School developing enrollment plans and updated curriculum for next year

### Religious

- Hosted guest khateeb Ustadh Salman Baig, Sh Jamaal Diwan, and Mohy Abdelgany
- Announced the hiring of Sh Atef Mahgoub as the new Religious Director with the first on site date as May 11, 2015
- Ramadan committee started work with BOD on program and planning