



islamiccenterofirvine

# February 2016 Community Report

## Revenue & Expense

	Operations	Quran Institute	Aim Academy	Total
Total Income	\$ 45,726	\$ 10,705	\$ 14,438	\$ 70,869
<b>Expenses</b>				
Payroll & Benefits	24,613	5,734	7,957	38,304
Janitorial	4,104			4,104
Repair and Maintenance	1,119			1,119
Printing & copying	1,159		381	1,540
Postage and delivery	23			23
Rent	10,000	4,200	4,000	18,200
Utilities	2,198			2,198
Security	5,375			5,375
Bank charges	990			990
Hospitality	130	(56)	122	196
Insurance	6,699			6,699
Supplies	84		98	183
Outside computer services	499			499
Parking Fee	607			607
Youth Group	4,880			4,880
Field Trip			225	225
Furniture and Equipment	69			69
Technology			243	243
Total Expenses	\$ 62,549	\$ 9,878	\$ 13,026	\$ 85,453
Net Income	\$ (16,823)	\$ 827	\$ 1,412	\$ (14,584)

- The Center overall had a deficit of \$14,600
- The operational deficit was over \$16,800 due to annual workers comp, annual liability insurance payment and Youth Camp deposit.
- The accounting procedure was modified to more accurately reflect expenses when they are paid, showing expenses that previously would have been applied in future months.
- **Donations continue to run low. ICOI needs donations of at least \$5 per person during Friday prayers (where there are over 2500 attendees)**

## Activities

### Community Assistance

- Provided direct financial assistance to 22 families with food and gas vouchers, rent, utility bills and car repairs
- Had the monthly homeless feeding in Santa Ana serving more than 200 homeless individuals
- Continued to assist families with Weekend School and Quran class costs
- Continued to provide family consultation by appointment to community members
- Participated in two visits to Muslim detainees in local jails

### Community Engagement

- YP: Leads for following sub-committees established: Arts and Entertainment, Business Networking, Professional Mentoring. Open slots in following sub-committees: Civic Engagement, Professional Development, and Marital Networking.
- Ramadan Committee met and began planning for Ramadan. Teams are being formed and there are open opportunities for volunteering. If interested to volunteer, please sign up in the office.
- Sports committee participated in inter-masjid table-tennis tournament.

### Education

- Completed creation of the Education Council, with first meeting in March.
- This Council combines Weekend School, Quran Academy and Religious Council to find synergies and align programs
- Booked Imam Zaid Shakir for lecture on Education - March 27th

### Religious

- New Monday Halaqa started; based on Imam Ghazzali's book
- Starting new 4-part Series of lectures on Friday nights which will rotate speakers monthly