



islamiccenterofirvine

Community Report – Apr 2017

Revenue & Expense

| | | |
|---------------------------|-----------|----------------|
| Income | \$ | 57,233 |
| Expenses | | |
| Payroll & Benefits | | 39,885 |
| Repair and Maintenance | | 3,390 |
| Printing & copying | | 297 |
| License and Permits | | 294 |
| Utilities | | 2,362 |
| Security | | 6,350 |
| Bank charges | | 1,030 |
| Supplies | | 3,285 |
| Parking Fees | | 1,040 |
| Outside computer services | | 50 |
| Miscellaneous Expenses | | 575 |
| Field Trip | | 592 |
| Furniture and Equipment | | 323 |
| Total Expenses | \$ | 59,473 |
| Net Income | \$ | (2,239) |

- The Center overall had a deficit of \$2,239
- This deficit this period is due to increased security at the Center during the month
- Our general masjid donations need to increase to support our expanded programs and services including additional Ramadan expenses expected to be around \$130,000

Upcoming Events

- Young Professionals Eid Celebration and Networking Event July 28th at Belacan Grill! Tickets \$15:
<https://www.eventbrite.com/e/icoi-eid-dinner-tickets-35383354566>
- Three planned distributions by CAP coinciding with Ramadan, Zakat Al-Fitr and Eid Al-Adha
- Two blood drives planned for May 12 and Dec. 15 in partnership with Hoag Hospital

Activities

Community Assistance

- Providing regular financial assistance to about 30 families monthly with basic necessities
- Served over 400 families in the Pre-Ramadan distribution providing food and date boxes as well as gift cards.
- Regular monthly homeless feeding in Santa Ana serving 250 homeless persons
- Continued to assist families with Weekend School and Quran class tuitions
- Successful blood drive in collaboration

Community Engagement

- YP is hosting its Professional Speaker Series, stay tuned for our next speaker
- Story Time for babies and toddlers second Wednesday each month in the MPR. Please email to NadiaShahMalik@gmail.com to volunteer as guest reader
- Outreach hosted "Meet Your Muslim Neighbor" and "Muslim Speakers Network" Speakers Training

Education

- 74 students enrolled in Quran Institute.
- 188 students enrolled in Weekend School & the AIM Higher, a pilot program for high school students to develop leadership skills
- 170 students enrolled in Arabic Class
- This Council combines Weekend School, Quran Institute and Religious Council to find synergies and align programs

Religious

- Continuing Wednesday lectures on the seerah.